| Code Schedule | Fee Type | Count | Total |
| :---: | :---: | :---: | :---: |
| 1.0 Felony Generic |  | 22 | \$10,104.45 |
|  | Scheduled Cost | 49 | \$14,238.46 |
| 2.0 Felony DUI |  |  |  |
|  | Statutory Fine | 3 | \$1,410.00 |
|  | Scheduled Cost | 1 | \$1,711.00 |
| 3.0 Felony Drug |  |  |  |
|  | Statutory Fine | 16 | \$2,148.46 |
|  | Scheduled Cost | 34 | \$17,604.98 |
| 4.0 Felony Sex |  |  |  |
|  | Statutory Fine | 1 | \$500.00 |
|  | Scheduled Cost | 1 | \$365.00 |
| 5.0 Misdemeanor Generic |  |  |  |
|  | Statutory Fine | 36 | \$4,363.46 |
|  | Scheduled Cost | 45 | \$13,332.95 |
| 6.0 Misdemeanor DUI |  |  |  |
|  | Statutory Fine | 22 | \$12,674.33 |
|  | Scheduled Cost | 23 | \$18,227.36 |
| 7.0 Misdemeanor Drug |  |  |  |
|  | Statutory Fine | 1 | \$270.00 |
|  | Scheduled Cost | 2 | \$940.00 |
| 8.0 Misdemeanor Sex |  |  |  |
| 9.0 Major Traffic |  |  |  |
|  | Statutory Fine | 80 | \$11,545.50 |
|  | Scheduled Cost | 85 | \$20,596.27 |
| 10.0 Minor Traffic |  |  |  |
|  | Statutory Fine | 204 | \$16,399.31 |
|  | Scheduled Cost | 212 | \$45,399.22 |
| 10.5 Overweight |  |  |  |
| 11.0 Conservation |  |  |  |
|  | Statutory Fine | 8 | \$295.00 |
|  | Scheduled Cost | 53 | \$10,207.69 |
| 12.0 Prepay 529 |  |  |  |
|  | Statutory Fine | 5 | \$1,546.00 |
|  | Scheduled Cost | 295 | \$47,926.00 |
| 13.0 Ordinance Etc |  |  |  |
|  | Statutory Fine Scheduled Cost | $\begin{aligned} & 18 \\ & 10 \end{aligned}$ | $\$ 4,113.80$ |
|  | Scheduled Cost |  | $\$ 1,423,46$ |


| Cod Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8 Automation | \$500.00 | \$20.00 | \$120.00 | \$0.00 | \$535.00 | \$325.00 | \$20.00 | \$0.00 | \$1,220.00 | \$4,026.17 | \$0.00 | \$1,040.00 | \$5,880.00 | \$380.00 |
| 22 Document Storage | \$485.00 | \$20.00 | \$120.00 | \$0.00 | \$520.00 | \$300.00 | \$20.00 | \$0.00 | \$1,207.00 | \$4,040.00 | \$0.00 | \$1,060.00 | \$5,880.00 | \$373.46 |
| 42 Medical Costs | \$580.00 | \$20.00 | \$375.00 | \$0.00 | \$390.00 | \$150.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 72 Clerk Op Scheduled | \$130.00 | \$5.00 | \$30.00 | \$0.00 | \$129.00 | \$60.00 | \$5.00 | \$0.00 | \$300.00 | \$1,010.00 | \$0.00 | \$265.00 | \$1,470.00 | \$50.00 |
| 76 Child Advocacy Fee | \$280.00 | \$10.00 | \$190.00 | \$0.00 | \$390.00 | \$120.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| $96 \mathrm{E}-\mathrm{Citation} \mathrm{Fee}$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 | \$120.00 | \$10.00 | \$0.00 | \$599.80 | \$2,020.00 | \$0.00 | \$530.00 | \$2,940.00 | \$100.00 |
| 97 SA Automation Fee | \$52.00 | \$4.00 | \$12.00 | \$0.00 | \$48.00 | \$38.00 | \$2.00 | \$0.00 | \$114.00 | \$178.00 | \$0.00 | \$2.00 | \$0.00 | \$0.00 |
| 122 PD Automation | \$44.00 | \$2.00 | \$10.00 | \$0.00 | \$48.00 | \$22.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$294.00 | \$0.00 |
| 125 Court Services | \$420.00 | \$20.00 | \$100.00 | \$0.00 | \$498.34 | \$220.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| County General Fund | \$6587.66 | \$302.00 | \$2533.00 | \$4.00 | \$5674.25 | \$3346.00 | \$227.00 | \$0.00 | \$9856.38 | \$23083.02 | \$0.00 | \$5998.69 | \$13830.00 | \$303.00 |
| $10 \begin{aligned} & \text { State } \\ & \text { Driver Ed } \end{aligned}$ | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$80.00 | \$0.00 | \$0.00 | \$355.00 | \$800.00 | \$0.00 | \$0.00 | \$882.00 | \$0.00 |
| 11 Violent Crime | \$2,820.00 | \$100.00 | \$1,675.00 | \$65.00 | \$2,715.36 | \$1,200.00 | \$75.00 | \$0.00 | \$355.00 | \$602.68 | \$0.00 | \$0.00 | \$1,176.00 | \$0.00 |
| 16 Drug Enforcement | \$0.00 | \$0.00 | \$1,549.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 DV Shelter Service | \$510.00 | \$0.00 | \$0.00 | \$100.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 Drug Crime Lab | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26 Drug Treatment | \$0.00 | \$0.00 | \$10,945.63 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 30 Sexual Assault | \$225.00 | \$0.00 | \$0.00 | \$200.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| 33 Trauma Center SCHD | \$200.00 | \$100.00 | \$577.30 | \$0.00 | \$200.00 | \$1,489.50 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 39 DUI Crime Lab | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 DNA Identification | \$1,502.70 | \$250.00 | \$446.95 | \$135.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 46 DV Abuser Services | \$135.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$4,695.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$5.00 | \$30.00 | \$0.00 | \$0.00 | \$60.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$754.80 | \$160.00 | \$207.00 | \$0.00 | \$480.00 | \$1,778.50 | \$20.00 | \$0.00 | \$2,333.00 | \$3,993.35 | \$0.00 | \$0.00 | \$1,176.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$264.00 | \$0.00 | \$0.00 | \$1,507.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.50 | \$0.00 | \$0.00 | \$16.00 | \$32.50 | \$0.00 | \$0.50 | \$0.00 | \$0.00 |
| 89 State Police Ops | \$1,150.00 | \$730.00 | \$300.00 | \$0.00 | \$1,220.00 | \$3,855.00 | \$50.00 | \$0.00 | \$1,180.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$190.05 | \$0.00 | \$0.00 | \$0.00 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,325.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$236.00 | \$5.00 | \$25.00 | \$0.00 | \$240.00 | \$55.00 | \$5.00 | \$0.00 | \$288.82 | \$990.00 | \$0.00 | \$0.00 | \$588.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$168.00 | \$0.00 | \$0.00 | \$0.00 | \$28.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$55.00 | \$0.00 | \$0.00 | \$0.00 | \$792.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

